

ROCKVILLE
TOWN

2005

FISCAL YEAR ENDING

SCANNED

Date

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

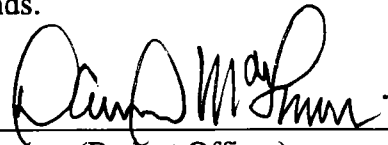
"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ROCKVILLE Town for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 16, 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109(no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

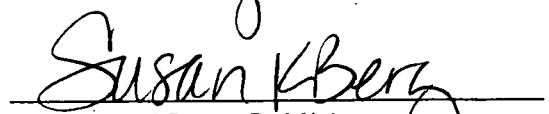
was held on June 16, 2004 for all budgetary funds.

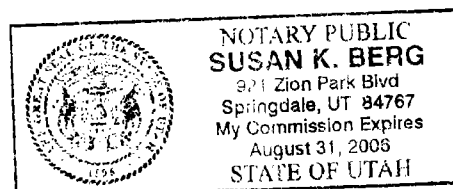
Signed:


(Budget Officer)

Subscribed and sworn to this 14th

day of July, 2004.


(Notary Public)



TOWN OF ROCKVILLE

Governmental Unit

2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	22,387	25,147	23,500
	Prior Years' Taxes - Delinquent	3,334	658	750
	General Sales & Use Taxes	17,494	15,625	16,000
	Fee-in-Lieu of Property Taxes	2,574	5,366	2,500
	Franchise Tax	97	93	85
	Innkeeper's Tax	803	628	600
	LICENSES AND PERMITS			
	Business Licenses & Permits	8,968	5,106	4,705
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants	4,850	5,000	10,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	14,974	15,188	14,500
	Liquor Fund Allotment	16	63	63
	Grants from Local Units: <u>Utah Power</u>		2,000	1,000
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government	106	432	320
	Cemeteries	200	1,300	1,000
	Miscellaneous Services:			
	Sanitation	17,053	17,415	17,500
	MISCELLANEOUS REVENUE			
	Interest Earnings	1,653	1,519	1,350
	Rents and concessions	6,346	6,190	7,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	Fundraisers	5,661	1,554	5,000
	Miscellaneous	2,663	5,474	2,050
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Capital Proj-Kitchen		1,366	
	Transfer from: Capital Proj-Town Park		128	
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated		5,307	21,237
	TOTAL REVENUES	109,184	115,559	129,160

TOWN OF ROCKVILLE

Governmental Unit

2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	37,101	38,815	49,740
	Professional Services (Accounting, Legal, Engineering, etc.)	2,435	2,200	2,600
	Elections		763	
	Other:			
	PUBLIC SAFETY			
	POLICE Department Sheriff	16	63	70
	Fire Department District	815	1,616	1,300
	Safety & Maintenance		1,411	7,000
	Emergency Preparedness	100		500
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	3,557	3,145	16,100
	Other: Entrance Sign		5,307	
	SANITATION (Garbage Collection)	15,399	14,539	17,500
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks Community Center	6,772	16,605	23,600
	Cemetery	2,443	346	750
	Griffon Heritage Partnership	4,850	5,000	10,000
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	73,488	89,810	129,160